

#	SCHEMES	UNIT	PHYSICAL			FINANCIAL ALLOCATION(Rs in Lakhs)															COVERAGE					UC STATUS
			TARGET FOR THE YEAR 2008-09	ACHIEVEMENT			TARGET FOR THE YEAR 2008-09				ACHIEVEMENT							SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL				
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER								%			
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.							TOTAL		
II PACKAGES FOR COCOON SECTOR																										
a)	Mulberry																									
1	Assistance for Irrigation and Water Conservation and usage techniques																									
	a) Dug Well	No	3	1	1	33.33																				
	b) Shallow Tube Well	No	99	85	99	100	14.21	7.10	7.11	28.42	0.00	0.00	0.00	0.00	14.21	7.10	7.11	28.42	100	26	3	105	134	2		Yet to submit
	c) Pump Set	No	86	74	84	97.67																				
2	Supply of Rearing Appliances for Sericulture Farmers	No	2150	2150	2150	100	32.25	16.13	16.12	64.50	0.00	0.00	0.00	0.00	32.25	16.13	16.12	64.50	100	662	134	1354	2150	198		Yet to submit
3	Assistance for construction of Rearing House																									
	a) Rs.50,000/- Model	No	747	705	743	99.46																				
	b) Rs. 1,00,000/- Model	No	45	37	45	100	104.63	104.63	209.25	418.51	0.00	0.00	0.00	0.00	132.62	104.63	208.75	446.00	107	250	20	518	788	44		Yet to submit
4	Crop Insurance Support for Mulberry(BV)																									
	a) D.F.Ls	000 No	41.5	1.15	1.15	2.771																				
	b) PA Coverage	No	440	23	23	5.23	1.16	0.57	0.58	2.31	0.00	0.00	0.00	0.00	1.16	0.57	0.003	1.733	75	4	0	19	23	0		Yet to submit
Sub-total:							152.25	128.43	233.06	513.74	0.00	0.00	0.00	0.00	180.24	128.43	231.98	540.65	105	942	157	1996	3095	244		
b)	Vanya																									
i)	Tasar																									
1	Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment																									
	a) Raising of Plantation	Acre	171	23	171	100.00																				
	b) Supply of Rearing Equipment	Set	89	92	92	103.37	18.72	6.24	6.24	31.20	0.00	0.00	0.00	0.00	18.72	6.24	6.24	31.20	100	12	154	51	217	23		Yet to submit
2	Assistance for construction of Cocoon Storage House	No	11	11	11	100.00	2.75	1.37	1.38	5.50	0.00	0.00	0.00	0.00	2.75	1.37	1.38	5.50	100	1	46	8	55	29		Yet to submit

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			TARGET FOR THE YEAR 2008-09	ACHIEVEMENT			TARGET FOR THE YEAR 2008-09				ACHIEVEMENT										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
3	Crop Insurance Support																									
	a) D.F.Ls																									
	i)1st Crop	000 No	48.5	0	0	0																				
	ii)2nd Crop	000 No	66.5	0	0	0																				
	iii)3rd Crop	000 No	290	0	0	0	4.63	4.62	0	9.25	0.00	0.00	0.00	0.00	4.63	4.62	0.00	9.25	100	0	0	0	0	0	0	
		000 No	405	0	0	0.0																				
	b) PA Coverage	No	650	0	0	0																				
	Sub-total:						26.10	12.23	7.62	45.95	0.00	0.00	0.00	0.00	26.10	12.23	7.62	45.95	300	13	200	59	272	52		
ii	Eri																									
1	Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)	No	200	50	200	100	1.26	0.42	0.42	2.10	0.00	0.00	0.00	0.00	1.26	0.42	0.42	2.10	100	11	183	6	200	198	Yet to submit	
2	Construction of Eri Rearing House	No	150	150	150	100	27.00	9.00	9.00	45.00	9.00	0.00	0.00	9.00	9.00	9.00	9.00	27.00	60	8	138	4	150	143	Yet to submit	
3	Crop Insurance Support																									
	a) D.F.Ls	000 No	100	0	0	0	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	100	0	0	0	0	0	0	Yet to submit
	b) PA Coverage	No	1000	0	0	0																				
	Sub-total:						29.26	10.42	9.42	49.10	9.00	0.00	0.00	9.00	11.26	10.42	9.42	31.10	260	19	321	10	350	341		
iii	Muga																									
1	Support for augmentation of Muga Host Plantation with supply of start-up Tools	Acre	95	15	47	49.47	9.12	3.04	3.04	15.20	0.00	0.00	0.00	0.00	9.46	3.04	3.04	15.54	102	38	5	24	67	7	Yet to submit	
2	Assistance to Muga Silkworm Rearers	No	110	110	110	100	7.92	2.64	2.64	13.20	0.00	0.00	0.00	0.00	0	2.64	2.64	5.28	40	58	14	38	110	6	Yet to submit	
3	Crop Insurance Support																									
	a) D.F.Ls	000 No	61.6	23	23	37.34	0.49	0.49	0.00	0.98	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.98	100	97	8	42	147	76	Yet to submit	
	b) PA Coverage	No	360	147	147	40.83																				
	Sub-total:						17.53	6.17	5.68	29.38	0.00	0.00	0.00	0.00	9.95	6.17	5.68	21.80		193	27	104	324	89		
	Q.P.Report-CDP-Total						225.14	157.25	255.78	638.17	9.00	0.00	0.00	9.00	227.55	157.25	254.70	639.50	100	1167	705	2169	4041	726		

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				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%		
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
III PACKAGES FOR PCT SECTOR																										
1	Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah)	No	33	33	33	100	1.65	0.82	0.83	3.30	0.00	0.00	0.00	0.00	1.65	0.82	0.83	3.30	100	2	0	31	33	0	Yet to submit	
2	Support for establishment of Ushnakothe/ Hot Air Drying Chamber(Electrical /Multifuel)																									
	a)50 Kg.Capacity at Pvt Sector	No	2	2	2	100	1.00	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.96	0.50	0.48	1.94	97	0	0	2	2	0	Yet to submit	
	b)50 Kg. Capacity at Govt. Sector	No	0	0	0	0																				
3	Support for Vanya Reeling/Spinning Sector																									
	a)Reeling cum Twisting Machine	No	8	6	8	100	1.02	0.51	0.49	2.02	0.00	0.00	0.00	0.00	0.15	0.51	0.49	1.15	56.93	5	0	23	28	28	Yet to submit	
	b) Spinning Wheel (Motor-cum-Pedal)	No	20	20	20	100																				
4	Assistance for establishment of Twisting Plant at Private Entrepreneurs level	No	1	0	0	0	4.50	0.00	1.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0		
5	Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level	No	2	0	0	0	0.10	0.05	0.05	0.20	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.05	25	0	0	0	0		
6	Support for setting up of certified Dupion Silk Reeling Unit	No	5	0	0	0	5.00	2.50	2.50	10.00	0.00	0.00	0.00	0.00	5.00	2.50	0.00	7.50	75	0	0	0	0	0	Yet to submit	
7	Quality linked price support system for Cocoon and Raw Silk	No	1	1	1	100	2.25	0.75	0.00	3.00	0.00	0.00	0.00	0.00	2.25	0.75	0.00	3.00	100	0	0	0	0	0	Yet to submit	
8	Providing services of Master Reelers/Weavers/Dyers to Reeling/Weaving/Dyeing units - through / for State Govt. / NGOs / Co-op. Soc. / SHGs.	No	1	0	0	0	0.75	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0		
Total:							16.27	5.13	5.87	27.27	0.00	0.00	0.00	0.00	10.01	5.13	1.80	16.94		7	0	56	63	28		

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				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER										
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							%
IV	PACKAGES FOR SUPPORT SERVICE SECTOR																								
1	Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials	No	LS	Exhibition - 4 Indian Silk-150 Units (450copies)	Exhibition-4 Indian Silk-150 Units (1800copies)	0	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	2.50	0.00	0.00	2.50	100	210	50	340	600	200	Yet to submit
2	Beneficiary Empowerment Programme and Exposure Visits																								
	a) Farmers Study Tour (Nos)	No	16	Due to delayed receipt of fund, the programme would be implemented during the CFY		0	2.96	0.00	0.00	2.96	0.72	0.00	0.00	0.72	0.72	0.00	0.00	0.72	24.32	0	0	0	0	0	Yet to submit
3	Women Development Components																								
	a) Health Insurance(Nos)	No	3000	0	3000	100	19.27	2.50	1.67	23.44	0.00	0.00	0.00	0.00	19.27	2.50	1.67	23.44	100	913	127	1960	3000	3000	Yet to submit
	b) Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos)	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	Yet to submit
4	Assistance towards Studies / Consultancies / Surveys/ Monitoring/ Supervision/Evaluation etc	LS	LS	0	0	0	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
5	Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.																								
	a) Upto the rank of A.I.	No	80	Due to delayed receipt of fund, the programme would be implemented during the CFY	0	7.70	0.00	0.00	7.70	5.85	0.00	0.00	5.85	5.85	0.00	0.00	5.85	100	0	0	0	0	0	0	Yet to submit
	b) From the rank of E.O. onwards	No	37		0																				
	Total:						42.43	2.50	1.67	46.60	6.57	0.00	0.00	6.57	28.34	2.50	1.67	32.51	69.8	1123	177	2300	3600	3200	
	Grand Total:						309.74	180.68	###	758.54	20.57	0.00	0.00	20.57	294.80	180.68	261.37	736.85	97.14	2298	901	4528	7727	3966	
N.B. - In addition to Rs 294.80 lakh & Rs 180.68 lakh, a sum of Rs 15.54 lakh & Rs 0.63 lakh have also been released by CSB & DOS for 3 CSB clusters i.e. a total of Rs 310.34 lakh & Rs 181.31 lakh have been received from CSB & DOS respectively.																									

QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2008-2009 FOR THE 4TH QUARTER (JAN - MAR, 09)

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS
			TARGET FOR THE YEAR 2008-09	ACHIEVEMENT			TARGET FOR THE YEAR 2008-09				ACHIEVEMENT										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL	
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER											
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL	%							
I	PACKAGES FOR SEED SECTOR																									
a)	Mulberry																									
1	Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit	No	2	1	2	100	10.00	10.00	0.00	20.00	5.00	0.00	0.00	5.00	10.00	10.00	0.00	20.00	100	0	0	0	0	0	0	Yet to submit
2	Support to LSPs for Cross-breed Silkworm Seed Production	No	5	3	3	60	12.00	4.00	4.00	20.00	0.00	0.00	0.00	0.00	12.00	4.00	2.40	18.40	92	1	0	2	3	0	Yet to submit	
3	Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - Govt. Unit	No	1	1	1	100	1.50	1.00	0.00	2.50	0.00	0.00	0.00	0.00	4.50	1.00	0.00	5.50	220	0	0	0	0	0	Yet to submit	
	Sub-total:						23.50	15.00	4.00	42.50	5.00	0.00	0.00	5.00	26.50	15.00	2.40	43.90	103	1	0	2	3	0		
b)	Vanya																									
i)	Tasar																									
1	Assistance to Private Tasar Graineurs	No	4	2	4	100	2.40	0.80	0.80	4.00	0.00	0.00	0.00	0.00	2.40	0.80	0.80	4.00	100	0	19	1	20	12	Yet to submit	
	Sub-total:						2.40	0.80	0.80	4.00	0.00	0.00	0.00	0.00	2.40	0.80	0.80	4.00	100	0	19	1	20	12		
ii	Eri																									
		No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
	Sub-total:						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
iii	Muga																									
		No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
		No					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
	Sub-total:																									
	Total:						25.90	15.80	4.80	46.50	5.00	0.00	0.00	5.00	28.90	15.80	3.20	47.90	103	1	19	3	23	12		