

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS
			TARGET FOR THE YEAR 2010-11	ACHIEVEMENT			TARGET FOR THE YEAR 2010-11				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL	
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
II	PACKAGES FOR COCOON SECTOR																									
a	Mulberry																									
1	Assistance for Irrigation and Water Conservation and usage techniques																									
	a) Dug Well	No	6	4	4	67																				
	b) Shallow Tube Well	No	170	104	165	97	37.10	18.55	18.55	74.20	0.00	18.55	0.00	18.55	37.10	18.55	0.00	55.65	75	106	3	250	359	35	Yet to submit	
	c) Pump Set	No	280	210	279	100																				
2	Supply of Rearing Appliances for Sericulture Farmers	No	2050	1435	2025	99	30.75	15.38	15.37	61.50	0.00	15.38	0.00	15.38	30.75	15.38	0.00	46.13	75	654	128	1243	2025	296	Yet to submit	
3	Assistance for construction of Rearing House																									
	a) Rs.50,000/- Model	No	950	577	919	97	148.75	285.50	166.75	601.00	0.00	276.50	0.00	276.50	148.75	276.50	0.00	425.25	75	327	19	689	1035	94	Yet to submit	
	b) Rs. 1,00,000/- Model	No	120	116	116	97																				
4	Door to Door Service Agents for Disinfection and inputs supply & assistance for Seiculture Poly-clinics	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0		
5	Crop Insurance Support for Mulberry(BV)																									
	a) D.F.Ls	000 No	53.5	3.45	38.13	71.3	0.71	0.35	0.35	1.41	0.71	0.35	0.00	1.06	0.71	0.35	0.00	1.06	75	160	45	317	522	69	Yet to submit	
	b) PA Coverage	No	535	42	450	84.11																				
	Sub-total:						217.31	319.78	201.02	738.11	0.71	310.78	0.00	311.49	217.31	310.78	0.00	528.09	72	1247	195	2499	3941	494		
b)	Vanya																									
i)	Tasar																									
1	Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment																									
	a) Raising of Plantation	Acre	360	0	315	88																				
	b) 2nd year maintenance	Acre	254	115	210	83	21.6	7.2	7.2	36.00	0.00	7.20	0.00	7.20	21.60	7.20	0.00	28.80	80	46	214	94	354	38	Yet to submit	
	c) 3rd year maintenance	Acre	106	100	106	100																				
2	Assistance for construction of Cocoon Storage House	No	25	24	24	96	6.25	3.12	3.13	12.50	0.00	3.12	0.00	3.12	6.25	3.12	0.00	9.37	75	6	58	26	90	28	Yet to submit	

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				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%	
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							
3	Crop Insurance Support																								
	a) D.F.Ls																								
	i)1st Crop	000 No	40	0	33.19	83	4.44	4.44	0	8.88	4.29	4.44	0.00	8.73	4.29	4.44	0.00	8.73	98	90	1037	117	1244	247	Yet to submit
	ii)2nd Crop	000 No	68.5	0	135.26	197																			
	iii)3rd Crop	000 No	420	8.95	311.05	74																			
		000 No	528.5	8.95	479.5	91																			
	b) PA Coverage	No	865	240	378	44																			
	Sub-total:						32.29	14.76	10.33	57.38	4.29	14.76	0.00	19.05	32.14	14.76	0.00	46.90	82	142	1309	237	1688	313	
ii	Eri																								
1	Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)	No	280	50	250	89	1.76	0.59	0.59	2.94	0.00	0.59	0.00	0.59	1.76	0.59	0.00	2.35	80	65	180	5	250	250	Yet to submit
2	Construction of Eri Rearing House	No	225	225	225	100	40.50	13.50	13.50	67.50	0.00	13.50	0.00	13.50	40.50	13.50	0.00	54.00	80	12	200	13	225	223	Yet to submit
3	Crop Insurance Support																								
	a) D.F.Ls	000 No	70	0.4	29.31	42	0.43	0.43	0.00	0.86	0.42	0.43	0.00	0.85	0.42	0.43	0.00	0.85	99	23	564	14	601	591	Yet to submit
	b) PA Coverage	No	700	578	601	86																			
	Sub-total:						42.69	14.52	14.09	71.30	0.42	14.52	0.00	14.94	42.68	14.52	0.00	57.20	259	100	944	32	1076	1064	
iii	Muga																								
1	Support for augmentation of Muga Host Plantation with supply of start-up Tools																								
	a) Raising of Plantation	Acre	80	31	63	79	14.88	4.5	4.96	24.34	0	4.50	0	4.50	13.80	4.50	0	18.30	75	27	25	36	88	9	Yet to submit
	b) 2nd year maintenance	Acre	67	10	67	100														35	11	57	103	23	
	c) 3rd year maintenance	Acre	52	10	52	100														36	5	26	67	14	
	d) Rearing Equipment to Muga Rearers	No	100	40	100	100														54	14	32	100	20	
2	Crop Insurance Support																								
	a) D.F.Ls	000 No	55	15.77	21.25	39	0.33	0.33	0.00	0.66	0.27	0.33	0.00	0.60	0.27	0.33	0.00	0.60	91	71	32	49	152	23	Yet to submit
	b) PA Coverage	No	370	47	139	38																			
	Sub-total:						15.21	4.83	4.96	25.00	0.27	4.83	0.00	5.10	14.07	4.83	0.00	18.90	76	223	87	200	510	89	
	Total:						307.50	353.89	230.40	891.79	5.69	344.89	0.00	350.58	306.20	344.89	0.00	651.09	73	1712	2535	2968	7215	1960	

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			TARGET FOR THE YEAR 2010-11	ACHIEVEMENT			TARGET FOR THE YEAR 2010-11				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER										%
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							
III PACKAGES FOR PCT SECTOR																									
1	Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah)	No	150	16	136	90.67	7.50	3.75	3.75	15.00	0.00	3.75	0.00	3.75	7.50	3.75	0.00	11.25	75	7	0	129	136	0	Yet to submit
2	Support for establishment of Ushnakothi/ Hot Air Drying Chamber(Electrical /Multifuel)																								
	a)50 Kg.Capacity at Pvt Sector	No	5	10	10	200	4.10	2.85	1.25	8.20	0.00	2.85	0.00	2.85	4.00	2.85	0.00	6.85	83.5	0	0	10	10	0	Yet to submit
	b)50 Kg. Capacity (Portable/Multifuel) at Govt. Sector	No	8	6	6	75																			
3	Support for Vanya Reeling/Spinning Sector																								
	a)Reeling cum Twisting Machine	No	28	8	28	100	3.08	1.54	1.54	6.16	0.00	1.54	0.00	1.54	3.07	1.54	0.00	4.61	75	4	0	29	33	33	Yet to submit
	b) Spinning Wheel (Motor-cum-Pedal)	No	55	5	5	9.09																			
4	Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
5	Quality linked price support system for Cocoon and Raw Silk	No	1	1	1	100	42.75	14.25	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	12	115	127	0	
6	Assistance for establishment of Yarn Dying unit(Tub dying) - 25 Kgs capacity at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
7	Support for establishment of Ghosh / Cottage Basin Reeling Unit in Mulberry	No	4	0	2	50	5.00	2.50	2.50	10.00	0.00	2.50	0.00	2.50	5.00	2.50	0.00	7.50	75	1	0	1	2	0	Yet to submit
8	Support for establishment/Strengthening of Cocoon Bank - Market Support to Vanya Sector(RMB for Tasar)	No	1	1	1	100	75.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	25	0	0	0	0	0	Yet to submit
Total:							137.43	49.89	9.04	196.36	0.00	10.64	0.00	10.64	44.57	10.64	0.00	55.21	0.00	12	12	284	308	33	

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			TARGET FOR THE YEAR 2010-11	ACHIEVEMENT			TARGET FOR THE YEAR 2010-11				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
IV	PACKAGES FOR SUPPORT SERVICE SECTOR																									
1	Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials	No	LS	-	Indian Silk-150 Units (1800copies), Seminar/Exhibition, P. Materials, Audio-Visual Aids etc.	0	12.00	10.00	0.00	22.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0	75	135	510	720	205		
2	Beneficiary Empowerment Programme and Exposure Visits																									
a)	Farmers Study Tour (Nos)	No	1000	0	Would be implemented during 11-12	0	57.50	0.00	0.00	57.50	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	87	0	0	0	0	0	Yet to submit	
3	Women Development Components																									
a)	Health Insurance(Nos)	No	30000	0	0	188.45	25.04	16.70	230.19	188.45	0.00	0.00	188.45	188.45	0.00	0.00	188.45	82	0	0	0	0	0	0	Yet to submit	
b)	Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos)	No	3	3	3	100	5.62	1.88	7.50	0.00	1.88	0.00	1.88	1.88	1.88	0.00	3.76	50.1	0	0	0	0	0	0	Yet to submit	
4	Assistance towards Studies / Consultancies / Surveys/Monitoring/Supervision/Evaluation etc	LS	LS	0	0	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0		
5	Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.																									
a)	Upto the rank of A.I.	No	100	0	Would be implemented during 11-12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	7.50	0	0	0	0	0	0	0	Yet to submit	
b)	From the rank of E.O. onwards	No	50	0	Would be implemented during 11-12	0																				
Total:						278.57	36.92	16.70	332.19	188.45	11.88	0.00	200.33	247.83	11.88	0.00	259.71	78	75	135	510	720	205			
V	For 3 CSB Clusters					72.53	75.00	42.80	190.33	0.00	0.00	0.00	0.00	70.84	0.00	0.00	70.84	0	0	0	0	0	0	0	Yet to submit	
Grand Total:						890.21	550.06	320.95	1761.22	194.14	397.17	0.00	591.31	749.42	397.17	0.00	1146.59	0	1826	2791	3796	8413	2237			
Overhead &Monitoring (O&M)Cost @ 2 %						17.80	11.00	0.00	28.81	0.00	7.94	0.00	7.94	0.00	7.94	0.00	7.94									
Grand Total:						908.01	561.06	320.95	1790.03	194.14	405.11	0.00	599.25	749.42	405.11	0.00	1154.53									
N.B. - In addition to Rs 749.412 lakh, a sum of Rs. 71.50 lakh of CSB share has been carried forward from 2009-10 under the schemes viz. Quality linked price support....(Rs 42.75 lakh), RMB(Rs 25.00 lakh) & Asstt. for creche, toilet (3.75 lakh) under PCT sector i.e. a total of Rs 820.912 lakh has so far been received from CSB.																										
N.B. - In addition to Rs 405.11 lakh, a sum of Rs. 1,94,68,660 of DOT(S) share has also been received as pending fund for the year 2009-10 under the schemes viz. Rearing House(Rs 1,85,82,500) & Health Insurance(Rs 8,86,160) i.e. a total of Rs 599.8 lakh has been received from DOT(S) during 2010-11.																										

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											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							
III PACKAGES FOR PCT SECTOR																									
1	Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah)	No	150	16	136	90.67	7.50	3.75	3.75	15.00	0.00	3.75	0.00	3.75	7.50	3.75	0.00	11.25	75	7	0	129	136	0	Yet to submit
2	Support for establishment of Ushnakothi/ Hot Air Drying Chamber(Electrical /Multifuel)																								
	a)50 Kg.Capacity at Pvt Sector	No	5	10	10	200	4.10	2.85	1.25	8.20	0.00	2.85	0.00	2.85	4.00	2.85	0.00	6.85	83.5	0	0	10	10	0	Yet to submit
	b)50 Kg. Capacity (Portable/Multifuel) at Govt. Sector	No	8	6	6	75																			
3	Support for Vanya Reeling/Spinning Sector																								
	a)Reeling cum Twisting Machine	No	28	8	28	100	3.08	1.54	1.54	6.16	0.00	1.54	0.00	1.54	3.07	1.54	0.00	4.61	75	4	0	29	33	33	Yet to submit
	b) Spinning Wheel (Motor-cum-Pedal)	No	55	5	5	9.09																			
4	Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
5	Quality linked price support system for Cocoon and Raw Silk	No	1	1	1	100	42.75	14.25	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	12	115	127	0	
6	Assistance for establishment of Yarn Dying unit(Tub dying) - 25 Kgs capacity at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
7	Support for establishment of Ghosh / Cottage Basin Reeling Unit in Mulberry	No	4	0	2	50	5.00	2.50	2.50	10.00	0.00	2.50	0.00	2.50	5.00	2.50	0.00	7.50	75	1	0	1	2	0	Yet to submit
8	Support for establishment/Strengthening of Cocoon Bank - Market Support to Vanya Sector(RMB for Tasar)	No	1	1	1	100	75.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	25	0	0	0	0	0	Yet to submit
Total:							137.43	49.89	9.04	196.36	0.00	10.64	0.00	10.64	44.57	10.64	0.00	55.21	0.00	12	12	284	308	33	

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											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL										
IV	PACKAGES FOR SUPPORT SERVICE SECTOR																											
1	Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials	No	LS	-	Indian Silk-150 Units (1800copies), Seminar/Exhibition, P. Materials, Audio-Visual Aids etc.	0	12.00	10.00	0.00	22.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0	75	135	510	720	205				
2	Beneficiary Empowerment Programme and Exposure Visits																											
a)	Farmers Study Tour (Nos)	No	1000	0	Would be implemented during 11-12	0	57.50	0.00	0.00	57.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	87	0	0	0	0	0	Yet to submit
3	Women Development Components																											
a)	Health Insurance(Nos)	No	30000	0	0	188.45	25.04	16.70	230.19	188.45	0.00	0.00	188.45	188.45	0.00	0.00	188.45	82	0	0	0	0	0	0	0	Yet to submit		
b)	Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos)	No	3	3	3	100	5.62	1.88	0.00	7.50	0.00	1.88	0.00	1.88	1.88	0.00	3.76	50.1	0	0	0	0	0	0	0	Yet to submit		
4	Assistance towards Studies / Consultancies / Surveys/Monitoring/Supervision/Evaluation etc	LS	LS	0	0	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0				
5	Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.																											
a)	Upto the rank of A.I.	No	100	0	Would be implemented during 11-12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	7.50	0	0	0	0	0	0	0	0	Yet to submit		
b)	From the rank of E.O. onwards	No	50	0	Would be implemented during 11-12	0																				Yet to submit		
Total:						278.57	36.92	16.70	332.19	188.45	11.88	0.00	200.33	247.83	11.88	0.00	259.71	78	75	135	510	720	205					
V	For 3 CSB Clusters					72.53	75.00	42.80	190.33	0.00	0.00	0.00	0.00	70.84	0.00	0.00	70.84	0	0	0	0	0	0	0	0	Yet to submit		
Grand Total:						890.21	550.06	320.95	1761.22	194.14	397.17	0.00	591.31	749.42	397.17	0.00	1146.59	0	1826	2791	3796	8413	2237					
Overhead & Monitoring (O&M)Cost @ 2 %						17.80	11.00	0.00	28.81	0.00	7.94	0.00	7.94	0.00	7.94	0.00	7.94											
Grand Total:						908.01	561.06	320.95	1790.03	194.14	405.11	0.00	599.25	749.42	405.11	0.00	1154.53											
N.B. - In addition to Rs 749.412 lakh, a sum of Rs. 71.50 lakh of CSB share has been carried forward from 2009-10 under the schemes viz. Quality linked price support....(Rs 42.75 lakh), RMB(Rs 25.00 lakh) & Asstt. for creche, toilet (3.75 lakh) under PCT sector i.e. a total of Rs 820.912 lakh has so far been received from CSB.																												
N.B. - In addition to Rs 405.11 lakh, a sum of Rs. 1,94,68,660 of DOT(S) share has also been received as pending fund for the year 2009-10 under the schemes viz. Rearing House(Rs 1,85,82,500) & Health Insurance(Rs 8,86,160) i.e. a total of Rs 599.8 lakh has been received from DOT(S) during 2010-11.																												

QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2010-2011 FOR THE 4TH QUARTER (JANUARY-MARCH, 2011)

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS							
			TARGET FOR THE YEAR 2010-11	ACHIEVEMENT			TARGET FOR THE YEAR 2010-11				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL								
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%														
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL															
I																																	
PACKAGES FOR SEED SECTOR																																	
a) Mulberry																																	
1	Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit	No	3	3	3	100	18.00	12.00	0.00	30.00	0.00	12.00	0.00	12.00	18.00	12.00	0.00	30.00	100	0	0	0	0	0	0	0	0	0	0	Yet to submit			
2	Support to LSPs for Cross-breed Silkworm Seed Production	No	20	10	20	100	24.00	8.00	8.00	40.00	0.00	8.00	0.00	8.00	24.00	8.00	0.00	32.00	80	8	0	12	20	0	0	0	0	0	0	Yet to submit			
3	Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - Govt. Unit	No	6	3	6	100	5.40	2.40	1.20	9.00	0.00	2.40	0.00	2.40	5.40	2.40	0.00	7.80	87	1	0	3	4	0	0	0	0	0	0	Yet to submit			
4	Assistance for establishment of Common Facility Centre(CFC)	No	2	0	0	0	32.20	4.60	9.20	46.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	18.00	39	0	0	0	0	0	0	0	0	0	0	Yet to submit			
Sub-total:							79.60	27.00	18.40	125.00	0.00	22.40	0.00	22.40	65.40	22.40	0.00	87.80	70	9	0	15	24	0									
b) Vanya																																	
i) Tasar																																	
1	Assistance to Private Tasar Graineurs	No	5	4	5	100	3.00	1.00	1.00	5.00	0.00	1.00	0.00	1.00	3.00	1.00	0.00	4.00	80	1	9	3	13	10	0	0	0	0	0	Yet to submit			
2	Assistance for strengthening of Tasar Seed Multiplication Infrastructure	No	3	2	3	100	3.75	3.75	0.00	7.50	0.00	3.75	0.00	3.75	3.75	3.75	0.00	7.50	100	0	0	0	0	0	0	0	0	0	0	Yet to submit			
3	Support to Tasar Seed rearers for supply of rearing equipment	No	130	124	130	100	5.85	1.95	1.95	9.75	0.00	1.95	0.00	1.95	5.85	1.95	0.00	7.80	80	14	100	16	130	29	0	0	0	0	0	Yet to submit			
Sub-total:							12.60	6.70	2.95	22.25	0.00	6.70	0.00	6.70	12.60	6.70	0.00	19.30	87	15	109	19	143	39									
ii) Eri																																	
		No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0			
Sub-total:							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	
iii) Muga																																	
1	Assistance to Muga Private Graineurs	No	3	3	3	100	1.98	0.66	0.66	3.30	0.00	0.66	0.00	0.66	1.98	0.66	0.00	2.64	80	3	0	0	3	0	0	0	0	0	0	Yet to submit			
Sub-total:							1.98	0.66	0.66	3.30	0.00	0.66	0.00	0.66	1.98	0.66	0.00	2.64	80	3	0	0	3	0	0	3	0	0	0	0	0	0	
Total:							94.18	34.36	22.01	150.55	0.00	29.76	0.00	29.76	79.98	29.76	0.00	109.74	73	27	109	34	170	39									