

## CENTRAL SILKBOARD

BANGALORE - 560068

## QUARTERLY BIVOLTINE SEED COCOON PRODUCTION PROGRAMME-FORM I 4th Qr.

NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12

Sl. No.	NAME OF THE BIVOLTINE SEED ZONE	P <sub>1</sub> DFLS PRODUCTION (LAKH NOS)				F1 DFLS(LAKH Nos)/BIVOLTINE SEED COCOON PRODUCTION (KG)							
		TARGET		ACHIEVEMENT		TARGET F1 DFLS (LAKH Nos)		TARGET BIVOLTINE SEED COCOON PRODUCTION (KG)		ACHIEVEMENT F1 DFLS (LAKH Nos)		ACHIEVEMENT BIVOLTINE SEED COCOON PRODUCTION (KG)	
		DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ
1	2	3	5	6	8	9	10	11	12	13	14	15	
1	DEBRA -PASCHIM MEDINIPORE	0	0	0	0	0	0	640.00	1560.00	0	0	3585.00	3700.00
2	SAGARPARA-MURSHIDABAD	0	0	0	0	0	0	0.00	1680.00	0	0	2443.00	3760.00
3	KALIMPONG -DARJEELING	0	0.70	0.49212	1.10165	0	0.75	0.00	3900.00	0.665	1.02	0.00	2483.00
4	KOTASUR -BIRBHUM	0	0	0	0	0	0	730.00	2160.00	0	0	1467.00	1887.00
5	KHAGRABARI -COOCHBEHAR	0	0	0	0	0	0	170.00	600.00	0	0	0.00	32.00
6	BIJONBARI -DARJEELING	0	0	0	0	0	0	0.00	1800.00	0	0	0.00	740.00
7	MOYNAGURI-JALPAIGURI	0	0	0	0	0	0	730.00	2160.00	0	0	170.00	680.00
8	KALIAGANJ -UTTAR DINAJPUR	0	0	0	0	0	0	385.00	960.00	0	0	126.00	126.00
9	BALURGHAT-DAKSHIN DINAJPUR	0	0	0	0	0	0	95.00	240.00	0	0	98.00	98.00
10	GAJOLE -MALDA	0	0	0	0	0	0	970.00	2400.00	0	0	3342.00	3342.00
11	BETHUADAHARI -NADIA	0	0	0	0	0	0	730.00	2160.00	0	0	321.00	2234.00
12	BISHNUPUR -BANKURA	0	0	0	0	0	0	140.00	360.00	0	0	228.00	248.00
13	AJODHYA-PURULIA	0	0	0	0	0	0	140.00	480.00	0	0	0.00	10.00
14	NAMKHANA-24 PARAGANAS	0	0	0	0	0	0	285.00	840.00	0	0	622.00	661.00
15	PHANSIDEWA -SILIGURI	0	0.15	0	0.26425	0	0	0.00	240.00	0	0	96.00	96.00
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0.85</b>	<b>0.49212</b>	<b>1.3659</b>	<b>0</b>	<b>0.75</b>	<b>5015</b>	<b>21540</b>	<b>0.665</b>	<b>1.02</b>	<b>12498</b>	<b>20097</b>

CENTRALSILKBOARD													
BANGALORE - 560068													
QUARTERLY BIVOLTINE SEED COCOON TRANSACTION REPORT-FORM II													
NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12													
Sl. No.	NAME OF THE SEED COCOON MARKET	TOTAL BIVOLTINE SEED COCOONS TRANSACTED						BIVOLTINE SEED COCOONS TRANSACTED					
		DURING THE QUARTER			UPTO THE END OF THE QUARTER			DURING THE QUARTER			UPTO THE END OF THE QUARTER		
	NAME OF THE SEED ZONE	QUANTITY		VALUE	QUANTITY		VALUE	QUANTITY		VALUE	QUANTITY		VALUE
		NOS	KGS		NOS	KGS		NOS	KGS		NOS	KGS	
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	AJODHYA AJODHYA-PURULIA	0	0.00	0.00	7000	10.00	3500.00	0	0.00	0.00	7000	10.00	3500.00
2	BALURGHAT BALURGHAT-DAKSHIN DINAJPUR	68000	97.14	34000.00	68000	97.14	34000.00	68000	97.14	34000.00	68000	97.14	34000.00
3	BETHUADAHARI BETHUADAHARI-NADIA	225000	321.43	112500.00	1564650	2235.21	782325.00	225000	321.43	112500.00	1564650	2235.21	782325.00
4	BISHNUPUR BISHNUPUR-BANKURA	159500	227.86	79750.00	173000	247.14	86500.00	159500	227.86	79750.00	173000	247.14	86500.00
5	DEBRA DEBRA -PASCHIM MEDINIPORE	2509950	3585.64	1254975.00	2590450	3700.64	1295225.00	2509950	3585.64	1254975.00	2590450	3700.64	1295225.00
6	GAJOLE GAJOLE -MALDA	2340000	3342.86	1170000.00	2340000	3342.86	1170000.00	2340000	3342.86	1170000.00	2340000	3342.86	1170000.00
7	KALIAGANJ KALIAGANJ -UTTAR DINAJPUR	88000	125.71	44000.00	88000	125.71	44000.00	88000	125.71	44000.00	88000	125.71	44000.00
8	BIJONBARI BIJONBARI -DARJEELING	0	0.00	0.00	518207	740.30	259103.50	0	0.00	0.00	518207	740.30	259103.50
9	KALIMPONG KALIMPONG -DARJEELING	0	0.00	0.00	1738497	2483.57	869248.50	0	0.00	0.00	1738497	2483.57	869248.50
10	KHAGRABARI KHAGRABARI -COOCHBEHAR	0	0.00	0.00	22260	31.80	11130.00	0	0.00	0.00	22260	31.80	11130.00
11	KOTASUR KOTASUR -BIRBHUM	1027000	1467.14	513500.00	1321000	1887.14	660500.00	1027000	1467.14	513500.00	1321000	1887.14	660500.00
12	LAKETOWN NAMKHANA-24 PARAGANAS	436000	622.86	218000.00	462900	661.29	231450.00	436000	622.86	218000.00	462900	661.29	231450.00
13	MATIGARA MATIGARA-SILIGURI	66867	95.52	33433.50	66867	95.52	33433.50	66867	95.52	33433.50	66867	95.52	33433.50
14	MOYNAGURI MOYNAGURI-JALPAIGURI	118928	169.90	59464.00	474606	678.01	237303.00	118928	169.90	59464.00	474606	678.01	237303.00
15	SAGARPARA SAGARPARA-MURSHIDABAD	1710000	2442.86	855000.00	2632000	3760.00	1316000.00	1710000	2442.86	855000.00	2632000	3760.00	1316000.00
	<b>GRAND TOTAL</b>	<b>8749245</b>	<b>12498.92</b>	<b>4374622.50</b>	<b>14067437</b>	<b>20096.34</b>	<b>7033718.50</b>	<b>8749245</b>	<b>12498.92</b>	<b>4374622.50</b>	<b>14067437</b>	<b>20096.34</b>	<b>7033718.50</b>

Sl. No.	NAME OF THE SEED COCOON MARKET	TOTAL BIVOLTINE SEED COCOONS TRANSACTED						PRICE OF SEED COCOON TRANSACTED					
		DURING THE QUARTER			UPTO THE END OF THE QUARTER			DURING THE QUARTER					
	NAME OF THE SEED ZONE	QUANTITY		VALUE	QUANTITY		VALUE	SEED PURPOSE			REELING PURPOSE		
		NOS	KGS		NOS	KGS		MIN	MAX	AVG	MIN	MAX	AVG
		14	15	16	17	18	19	20	21	22	23	24	25
1	AJODHYA AJODHYA-PURULIA	0	0.00	0.00	7000	10.00	3500.00	300	400	350	0	0	0
2	BALURGHAT BALURGHAT-DAKSHIN DINAJPUR	68000	97.14	34000.00	68000	97.14	34000.00	300	400	350	0	0	0
3	BETHUADAHARI BETHUADAHARI-NADIA	225000	321.43	112500.00	1564650	2235.21	782325.00	300	400	350	0	0	0
4	BISHNUPUR BISHNUPUR -BANKURA	159500	227.86	79750.00	173000	247.14	86500.00	300	400	350	0	0	0
5	DEBRA DEBRA -PASCHIM MEDINIPORE	2509950	3585.64	1254975.00	2590450	3700.64	1295225.00	300	400	350	0	0	0
6	GAJOLE GAJOLE -MALDA	2340000	3342.86	1170000.00	2340000	3342.86	1170000.00	300	400	350	0	0	0
7	KALIAGANJ KALIAGANJ -UTTAR DINAJPUR	88000	125.71	44000.00	88000	125.71	44000.00	300	400	350	0	0	0
8	BIJONBARI BIJONBARI -DARJEELING	0	0.00	0.00	518207	740.30	259103.50	300	400	350	0	0	0
9	KALIMPONG KALIMPONG -DARJEELING	0	0.00	0.00	1738497	2483.57	869248.50	300	400	350	0	0	0
10	KHAGRABARI KHAGRABARI -COOCHBEHAR	0	0.00	0.00	22260	31.80	11130.00	300	400	350	0	0	0
11	KOTASUR KOTASUR -BIRBHUM	1027000	1467.14	513500.00	1321000	1887.14	660500.00	300	400	350	0	0	0
12	LAKETOWN NAMKHANA-24 PARAGANAS	436000	622.86	218000.00	462900	661.29	231450.00	300	400	350	0	0	0
13	MATIGARA MATIGARA-SILIGURI	66867	95.52	33433.50	66867	95.52	33433.50	300	400	350	0	0	0
14	MOYNAGURI MOYNAGURI-JALPAIGURI	118928	169.90	59464.00	474606	678.01	237303.00	300	400	350	0	0	0
15	SAGARPARA SAGARPARA-MURSHIDABAD	1710000	2442.86	855000.00	2632000	3760.00	1316000.00	300	400	350	0	0	0
	<b>GRAND TOTAL</b>	<b>8749245</b>	<b>12498.92</b>	<b>4374622.50</b>	<b>14067437</b>	<b>20096.34</b>	<b>7033718.50</b>	<b>300</b>	<b>400</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>

## CENTRALSILKBOARD

BANGALORE - 560068

## QUARTERLY FINANCIAL REPORT FOR THE STATE PLAN PROGRAMMES-FORM III 4th Qr

NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12

Sl. No.	NAME OF THE PLAN PROGRAMME/ NAME OF THE SCHEME		TOTAL ALLOCATION OF THE YEAR (Lakh Rs.)	REVISED ALLOCATION (Lakh Rs.)	EXPENDITURE	
					DQ in Lakh Rs.	UEQ in Lakh Rs.
<b>STAE PLAN PROGRAMME</b>						
1	GENERAL PROGRAMME-ODS		1080	1080	320.01	833.01
2	GENERAL PROGRAMME-CDP		450	450	65.65	403.15
STAE PLAN PROGRAMME		SUB-TOTAL	1530	1530	385.66	1236.16
<b>TRIBAL SUB-PLAN PROGRAMME</b>						
1	TRIBAL AREA SUB PLAN-ODS		100	100	0	53.40
2	TRIBAL AREA SUB PLAN-CDP		50	50	0	23.93
TRIBAL SUB-PLAN PROGRAMME		SUB-TOTAL	150	150	0	77.33
<b>SPECIAL COMPONENT PLAN PROGRAMME</b>						
1	SPECIAL COMPONENT PLAN-ODS		300	300	74.24	207.56
2	SPECIAL COMPONENT PLAN-CDP		150	150	13.9	126.40
SPECIAL COMPONENT PLAN PROGRAMME		SUB-TOTAL	450	450	88.14	333.96
<b>OTHER PLAN PROGRAMME</b>						
1	STATE PARTICIPATION IN SHARE CAPITAL OF PBRSSM LTD.		50	50	50	50
STATE PARTICIPATION IN SHARE CAPITAL OF PBRSSM LTD.		SUB-TOTAL	50.00	50.00	50.00	50.00
		<b>GRAND TOTAL</b>	<b>2180.00</b>	<b>2180.00</b>	<b>523.80</b>	<b>1697.45</b>
			<b>DQ-During the Quarter</b>		<b>UEQ-Upto End of Quarter</b>	

## CENTRAL SILK BOARD

BANGALORE - 560068

QUARTERLY PHYSICAL PROGRESS FOR THE STATE PLANS (SCHEME WISE)-FORM IVA

NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12

SL NO.	NAME OF THE PLAN PROGRAMME/ NAME OF THE SCHEME	CHARACTER	ANNUAL TARGET	QUARTER TARGET	ACHIEVEMENT	
					DQ	UEQ
1	STATE PLAN PROGRAMME					
1	MULBERRY-COMMERCIAL DFL PRODUCTION	DISEASE FREE LAYINGS (LAKH NOS)	515.00	130.00	116.63	472.8947
2	TRIBAL SUB-PLAN PROGRAMME					
1	MULBERRY- REELING COCOON PRODUCTION (METRIC TONNES)	REELING COCOONS (METRIC TONNES)	18021.00	4510.00	4848.29	17874.39
3	SPECIAL COMPONENT PLAN PROGRAMME					
1	MULBERRY RAW SILK PRODUCTION (METRIC TONNES)	RAW SILK (METRIC TONNES)	1950.00	490.00	506.41	1923.78
4	20 POINT PROGRAMME					
1	MULBERRY-HR DEV.(TRAINING)	BENEFICIARIES (NUMBERS)	3660	915	2955	3431

CENTRAL SILK BOARD			
BANGALORE - 560068			
<u>QUARTERLY PHYSICAL PROGRESS REPORT-FORM IVB (VARIETY WISE BREAKUP)</u>			
NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12			
VARIETY CHARACTERS/UNITS	ANNUAL TARGET	DURING THE QUARTER	UPTO END OF THE QUARTER
MULBERRY			
BENEFICIARIES (NUMBERS)	3660	2955	3431
DISEASE FREE LAYINGS (LAKH NOS)	515.00	<b>116.63</b>	<b>472.8947</b>
REELING COCOONS (METRIC TONNES)	18021.00	4848.29	17874.39
RAW SILK (METRIC TONNES)	1950.00	506.41	1923.78
<b>GRAND TOTAL</b>	<b>24146</b>	<b>8426.33</b>	<b>23702.06</b>

**CENTRAL SILK BOARD**

**BANGALORE - 560068**

**QUARTERLY PRODUCTION RETURN (FOOD PLANT-MULBERRY AREA)-FORM V (A)**

**NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12**

Units in HECTARES

Area Under	Existing Area Under Mulberry as on 31st March of Previous Year	Target for the Current Year	Achievement		Area Uprooted/Driage,if any		Existing	
			DQ	UEQ	DQ	UEQ	DQ	UEQ
1	2	3	4	5	6	7	8	9
IRRIGATED	2605.48	138	6.61	122.85	0	0	2612.09	2728.33
RAINFED	10388.80	510	27.98	440.10	0	0	10416.78	10828.90
<b>TOTAL</b>	<b>12994.28</b>	<b>648</b>	<b>34.59</b>	<b>562.95</b>	<b>0</b>	<b>0</b>	<b>13028.87</b>	<b>13557.23</b>
**(8)=(2)+ (4)- (6)					DQ - During the Quarter		UEQ - Upto End of	
**(9)=(2) + (5)- (7)								

## CENTRAL SILK BOARD

BANGALORE - 560068

QUARTERLY PRODUCTION RETURN (VANYA FOOD PLANTS AREA)-FORM V (B)

NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12

Units in HECTARES

Variety	Existing Area Under VANYA as on 31st March of Previous Year	Target for the Year 2011-12	Achievement	
			DQ	UEQ
1	2	3	4	5
TASAR	6130.69	200	0	189.8
ERI	534.43	80	0	75.54
MUGA	513.5	40	1.4	27.8
			DQ - During the Quarter	UEQ - Upto End of



## CENTRAL SILK BOARD

BANGALORE - 560068

## QUARTERLY PRODUCTION RETURN [PRODUCTION AND CONSUMPTION OF REELING COCOONS] - FORM V(D)

NAME OF THE STATE: WEST BENGAL

FOR THE QUARTER JANUARY-MARCH

OF THE YEAR 2011-12

VARIETY	UNIT	PRODUCTION		CONSUMPTION		
		DQ	UEQ	DQ	UEQ	
1	2	3	4	5	6	
MULBERRY						
BIVOLTINE	Metric Tonnes	16.45	31.85	16.45	31.85	
MULTIVOLTINE	Metric Tonnes	0.06	60.92	0.06	60.92	
CROSS BREED	Metric Tonnes	4231.77	17181.6	4231.77	17181.6	
TOTAL		4248.28	17274.37	4248.28	17274.37	
VANYA SILK						
TASAR	Lakh Nos	333.1	489.15	333.1	489.15	
ERI	Metric Tonnes	11.21	14.66	11.21	14.66	
MUGA	Lakh Nos	0.59	12.6	0.59	12.6	
			DQ = During the Quarter		Upto the end of the Quarter	

## CENTRAL SILK BOARD

BANGALORE - 560068

## QUARTERLY PRODUCTION RETURN - PRODUCTION OF RAW SILK AND SILKWASTE - FORM V (E)

NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2010-11

Units in METRIC TONNES

Sl. No.	Variety	Annual Target	PRODUCTION OF				
			RAW SILK		Annual Target	SILK WASTE	
			DQ	UEQ		DQ	UEQ
1	2	3	4	5	6	7	8
<b>A).</b>	<b>Mulberry</b>						
	i) Bivoltine	8	1.9	3.69	3	0.76	1.48
	ii) Multivoltine	0	0	4.7	0	0	1.54
	iii) Cross Breed	1942	504.49	1915.39	680	163.62	667.88
	<b>Total :</b>	<b>1950</b>	<b>506.38</b>	<b>1923.78</b>	<b>683</b>	<b>164.38</b>	<b>670.90</b>
	VANYA SILK						
	TASAR	40	18.85	43.96	19	10.65	23.60
	ERI	15	10.09	11.62			
	MUGA	0.8	0.0518	0.23	0.216	0.024	0.115

N. B. : **DQ** = During the Quarter & **UEQ** = Upto the end of the Quarter

**CENTRAL SILKBOARD**

**BANGALORE - 560068**

**QUARTERLY PRODUCTION RETURN (EMPLOYMENT)-FORM V (F)**

**NAME OF THE STATE: WEST BENGAL FOR THE QUARTER JANUARY-MARCH OF THE YEAR 2011-12**

**Units in NUMBERS**

VARIETY EMPLOYEE CATEGORY	ANNUAL TARGET	ACHIEVEMENT		NUMBER OF WOMEN
		DURING THE QUARTER	UPTO THE END OF THE QUARTER	DURING THE QUARTER
MULBERRY				
ON FARM	12800	692	11259	389
TOTAL	12800	692	11259	389
<b>TASAR</b>				
ON FARM	1000	0	949	0
TOTAL	1000	0	949	0
<b>ERI</b>				
ON FARM	400	0	378	0
TOTAL	400	0	378	0
<b>MUGA</b>				
ON FARM	200	7	139	4
TOTAL	200	7	139	4