GANTT CHART SHOWING TIME TABLE FOR IMPLEMENTATION OF OTHER DEVELOPMENT SCHEMES

Schemes			Activity components	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Remarks
Extension	Mulberry	Cocoon Sector Schemes	Submission of U.C.(State Share Fund													
			Finalization of district wise target													
			Identification of beneficiaries													
			Plantation [Identification of beneficiaries except Birbhum &Murshidabad]													
			Plantation [Identification of beneficiaries Birbhum &Murshidabad]													
			Drawal of bills and payments													
	Non Mulberry		Submission of U.C.(State Share Fund													
			Finalization of district wise targe													
			Identification of beneficiaries													
			Preparation of Seedlings													
			Plantation													
			Drawal of bills and payments													
Training			Submission of U.C.(State Share Fund													
			Finalization of district wise targe													
			Identification of beneficiaries													
			Imparting Training to Non Mulberry Sectc													
			Imparting Training to Mulberry Secto													
			Drawal of bills and payments													
Engineering Maintenance & New constructions			Submission of U.C.													
			Finalization of priority lis													
			Preparation of estimates													
			Checking &Vetting of estimates													
			Completion of tender formalitie													
			Issue of work orders													
			Preparation and countersignature of bill													
			Drawal of bills and payments													
Procurement of Manures			Submission of U.C.													
			Identification of Financial allocation to districts													
			Invitation of Tenders for Cowdung/Poultry manure													
			Issue of Work orders for Cowdung/Poultry manure													
			Supply of materials,measurement etc.													
			Drawal of bills and payments													
Supply & transportation of Mulberry Cuttings & Saplings			Submission of U.C.													
			Identification of Financial allocation to districts													
			Invitation of Tenders for transportation													
			Issue of Work orders for transportation													
			Transportation of planting materials													
			Drawal of bills and payments													
Purchase of Non Mulberry Seed Cocoons, DFLs and Seedlings			Submission of U.C.													
			Identification of Financial allocation to districts													
			Identification of Seed Rearers and Seedling Supplier													
			Seed cocoon/ seedlings													
			Receipt of Seed cocoons Dfls, seedling													
			Drawal of bills and payments													
Institutional Finance (Subsidy)			Submission of U.C.													
			Identification of Financial allocation to district													
			Identification of prospective beneficiarie													
			Sponsoring of cases to Banks													
			Collection of Subsidy													
			Drawal of bills and payments of subsidy													