

STATUS REPORT ON KEY COMPONENT				
Month :MARCH, 2014				
(Mulberry Sector)				
Sl. No.	Item	Annual Target	Achievement during the year	Achievement %
1	Extension of Area: (Acre)			
	<b>a) New Plantation</b>	<b>1,500</b>	<b>1,283.45</b>	<b>85.56</b>
	b) Replacement	0	0	
	c) Replantation	0	9	
2	D.F.Ls Produced: (000)			
	A) Seed (P <sub>1</sub> , P <sub>2</sub> & P <sub>3</sub> )			
	Under DOS			
	a) M.V.	900	799.956	88.88
	b) B.V.	100	153.286	153.286
	Under CSB			
	a) M.V.	0	56.109	
	b) B.V.	10	3.456	34.6
	<b>Total Seed DFLs Produced</b>	<b>1,010</b>	<b>1,012.807</b>	<b>100.3</b>
	B) Commercial			
	Under DOS			
	a) M.V.	0	22	
	b) C. B.	3,700	3,790.78	102.45
	c) B. V.	135	146.03	108.17
	<b>Total:</b>	<b>3,835</b>	<b>3,958.84</b>	<b>103.23</b>
	Under CSB			
	a) M.V.	0	0	
	b) C. B.	6,900	6,735.790	97.62
	c) B. V.	0	110.6	
	<b>Total:</b>	<b>6,900</b>	<b>6,846.419</b>	<b>99.22</b>
	Under Private			
	a) M.V.	0	0	
	b) C.B.	41,775	38,120.1	91.3
	c) B.V.	0	0	
	<b>Total:</b>	<b>41,775</b>	<b>38,120.1</b>	<b>91.25</b>
	Total Commercial Dfls Produced			
	a) M.V.	0	22	
	b) C.B.	52,375	48,646.67	92.9
	c) B.V.	135	256.66	190.1
	<b>Total:</b>	<b>52,510</b>	<b>48,925.359</b>	<b>93.2</b>

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## STATUS REPORT ON KEY COMPONENT

Month :MARCH, 2014

(Mulberry Sector)

Sl. No.	Item	Annual Target	Achievement during the year	Achievement %
3	D.F.Ls Reared: ('000)			
	A) Seed (P <sub>1</sub> , P <sub>2</sub> & P <sub>3</sub> )			
	Under DOS			
	I) DOS Source			
	a) M.V.	65	67.299	103.54
	b) B.V.	15	13.03	86.87
	II) CSB Source			
	a) M.V.	0	3.8	
	b) B.V.	0	1.26	
	Under Private			
	I) DOS Source			
	a) M.V.	835	726.775	87.04
	b) B.V.	72	111.72	155.17
	II) CSB Source			
	a) M.V.	0	52.309	
	b) B.V.	10	2.2	
	<b>Total Seed DFLs Reared</b>	<b>997</b>	<b>943.689</b>	<b>94.65</b>
	B)Commercial DFLs Reared			
	DOS Source			
	a) M.V.	0	22.030	
	b) C.B.	3,700	3,790.78	102.45
	c) B.V.	125	146.030	116.82
	<b>Total:</b>	<b>3,825</b>	<b>3,958.840</b>	<b>103.5</b>
	CSB Source			
	a) M.V.	0	0	
	b) C.B.	6,900	6,735.79	97.62
	c) B.V.	0	110.6	
	<b>Total:</b>	<b>6,900</b>	<b>6,846.419</b>	<b>99.22</b>
	Private Source			
	a) M.V.	0	0	
	b) C.B.	41,775	38,120.1	91.25
	c) B.V.	0	0	
	<b>Total:</b>	<b>41,775</b>	<b>38,120.1</b>	<b>91.25</b>
	Total Dfls Com.Reared ('000 Nos.)			
	a) M.V.	0	22.03	
	b) C.B.	52,375	48,646.67	92.88
	c) B.V.	125	256.7	205.33
	<b>Total:</b>	<b>52,500</b>	<b>48,925.359</b>	<b>93.19</b>

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STATUS REPORT ON KEY COMPONENT				
Month :MARCH, 2014				
(Mulberry Sector)				
Sl. No.	Item	Annual Target	Achievement during the year	Achievement %
4	Cocoon Produced:			
	A) Seed Cocoons ('000 Nos.)			
	1. DOS Farm			
	a) M.V.	16,380	12,947.664	79.05
	b) B.V.	2,921	2,785.79	95.37
	<b>Total</b>	<b>19,301</b>	<b>15,733.454</b>	<b>81.52</b>
	2. Pvt. Sector			
	a) M.V.	1,95,320	1,71,125.825	87.6
	b) B.V.	14,641	11,342.83	77.473
	<b>Total</b>	<b>2,09,961</b>	<b>1,82,468.655</b>	<b>86.906</b>
	B) Reeling Cocoons (MT)			
	a) M. V.	0	6.077	
	b) C. B.	19,045	18,920.5323	99.35
	c) B. V.	56	109.48	196
	<b>Total:</b>	<b>19,101</b>	<b>19,036.089</b>	<b>99.66</b>
	<b>Raw-silk produced: (MT)</b>	<b>2,100</b>	<b>2,029.4582</b>	<b>96.64</b>
	<b>Silk Waste produced : (MT)</b>	<b>735</b>	<b>711.0843</b>	<b>96.75</b>
5	Achievement on HRD:(Nos.)			
	a) Old Farmers	0	0	
	b) New Farmers	3,075	2,883	93.76
	c)Special Training for Women	0	0	
	d) Private Grainure	25	10	40
	e) Reelings	0	20	
	f) Spinnings	0	0	
	<b>Total Person Trained</b>	<b>3,100</b>	<b>2,913</b>	<b>93.97</b>
6	<b>Additional Employment : (Nos)</b>	<b>12,000</b>	<b>10,268</b>	<b>85.563</b>

STATUS REPORT ON KEY COMPONENT				
Month :MARCH, 2014				
( Non - Mulberry Sector - Tasar )				
Sl. No.	Items	Annual Target	Achievement during the year	Achievement %
1	Extension of New Area (Acre)			
	Under DOS	320	247.204	77
	Others	180	67.8	38
	<b>TOTAL</b>	<b>500</b>	<b>315.004</b>	<b>63</b>
2	D.F.Ls Produced ('000)			
	a) Under DOS	425	256.39	60
	b) Under CSB	125	155.6	124
	b) Under Private	350	304.35	87
	<b>Total:</b>	<b>900</b>	<b>716.34</b>	<b>80</b>
3	D.F.Ls Reared ('000)			
	a) DOS Source	425	256.39	60
	b) CSB Source	125	155.6	124
	c) Private Source	350	304.35	87
	<b>Total:</b>	<b>900</b>	<b>716.34</b>	<b>80</b>
4	<b>Cocoon Produced (Kahan)</b>	<b>42,188</b>	<b>32966.0856</b>	<b>78</b>
5	<b>Raw-silk produced (MT)</b>	<b>42</b>	<b>42.1958</b>	<b>100</b>
6	<b>Silk Waste produced : (MT)</b>	<b>21</b>	<b>22.1977</b>	<b>106</b>
7	Training imparted (Nos.)			
	(a) New Farmers			
	i) Under DOS	440	435	99
	ii) Others	0	0	
	(b) Reeling			
	i) Under DOS	40	15	38
	ii) Others	0	0	
	(c) Spinning			
	i) Under DOS	10	10	
	ii) Others	0	0	
	d)Special Training for Women	0	0	
	<b>Total Beneficiaries trained</b>	<b>490</b>	<b>460</b>	<b>94</b>
8	<b>Addl. Employment (Nos)</b>	<b>1,000</b>	<b>630</b>	<b>63</b>

STATUS REPORT ON KEY COMPONENT				
Month :MARCH, 2014				
( Non - Mulberry Sector - Muga )				
Sl. No.	Items	Annual Target	Achievement during the year	Achievement %
1	Extension of New Area(Acre)			
(a)	Under DOS	70	61	87.14
(b)	Others	30	0	
	<b>TOTAL</b>	<b>100</b>	<b>61</b>	<b>61</b>
2	D.F.Ls Produced (°000)			
	Seed			
	a) Under DOS	12.5	2.755	
	b) Under CSB	14.5	8.738	60.26
	c) Under Private	2	0	
	<b>Sub Total</b>	<b>29</b>	<b>11.493</b>	<b>39.63</b>
	Commercial			
	a) Under DOS	21	5.771	27.48
	b) Under CSB	0	3.3	
	c) Under Private	42	4.502	10.72
	<b>Sub Total</b>	<b>63</b>	<b>13.573</b>	<b>21.54</b>
	<b>GRAND TOTAL</b>	<b>92</b>	<b>25.07</b>	<b>27.25</b>
3	D.F.Ls Reared (°000)			
	Seed			
	a) DOS Source	12.5	2.755	22.04
	b) CSB Source	14.5	8.738	60.26
	c) Private Source	2	0	
	Sub Total	29	11.493	39.63
	Commercial			
	a) DOS Source	21	5.771	27.48
	b) CSB Source	0	3.3	
	c) Private Source	42	4.502	10.72
	Sub Total	63	13.573	21.54
	<b>TOTAL</b>	<b>92</b>	<b>25.066</b>	<b>27.25</b>
4	<b>Cocoon Produced (Lakh Nos.)</b>	<b>25.2</b>	<b>9.3157</b>	<b>36.97</b>
5	<b>Raw-silk produced (Kg)</b>	<b>800</b>	<b>184.48</b>	<b>23.06</b>
6	<b>Silk Waste produced (Kg)</b>	<b>251</b>	<b>91.78</b>	<b>36.57</b>
7	Training imparted (Nos.)			
	(a) New Farmers			
	i) Under DOS	130	103	79.23
	ii) Others	0	0	
	(b) Reeling			
	i) Under DOS	10	10	100
	ii) Others	0	0	
	(c) Spinning			
	i) Under DOS	0	0	
	ii) Others	0	0	
	d)Special Training for Women	0	0	
	<b>Total Person Trained</b>	<b>140</b>	<b>113</b>	<b>80.71</b>
8	<b>Addl. Employment (Nos)</b>	<b>200</b>	<b>122</b>	<b>61</b>

STATUS REPORT ON KEY COMPONENT				
Month :MARCH, 2014				
( Non - Mulberry Sector - Eri )				
Sl. No.	Items	Annual Target	Achievement during the year	Achievement %
1	Extension of New Area(Acre)			
(a)	Under DOS	90	88	97.8
(b)	Others	110	0	
	<b>TOTAL</b>	<b>200</b>	<b>88</b>	<b>44</b>
2	D.F.Ls Produced ('000)			
	Seed			
	a) Under DOS	5	1.223	24.5
	b) Under CSB	0	0	
	c) Under Private	0	0	
	<b>Sub Total</b>	<b>5</b>	<b>1.223</b>	<b>24.5</b>
	Commercial			
	a) Under DOS	50	17.512	35.02
	b) Under CSB	0	0	
	b) Under Private	150	95.85	63.9
	<b>Sub Total</b>	<b>200</b>	<b>113.357</b>	<b>56.68</b>
	<b>TOTAL</b>	<b>205</b>	<b>114.58</b>	<b>55.9</b>
3	D.F.Ls Reared ('000)			
	Seed			
	a) DOS Source	5	1.223	24.5
	b) CSB Source	0	0	
	c) Private Source	0	0	
	<b>Sub Total</b>	<b>5</b>	<b>1.223</b>	<b>24.5</b>
	Commercial			
	a) DOS Source	50	17.512	35.02
	b) CSB Source	0	0	
	c) Private Source	150	95.845	63.90
	<b>Sub Total</b>	<b>200</b>	<b>113.357</b>	<b>56.68</b>
	<b>TOTAL</b>	<b>205</b>	<b>114.58</b>	<b>55.89</b>
4	<b>Cocoon Produced (MT)</b>	<b>18</b>	<b>8.366</b>	<b>46.48</b>
5	<b>Spun Silk Produced (MT)</b>	<b>14</b>	<b>6.7955</b>	<b>48.54</b>
6	Training imparted (Nos.)			
	(a) Rearer:			
	i) Under DOS	180	160	88.89
	ii) Others	0	0	
	b) Spinners:			
	i) Under DOS	40	0	
	ii) Others	0	0	
	c)Special Training for Women	0	0	
	Total Person Trained	220	160	72.73
7	<b>Addl. Employment (Nos)</b>	<b>400</b>	<b>176</b>	<b>44</b>