

GOVT.OF WEST BENGAL							
DIRECTORATE OF SERICULTURE							
QUARTERLY PRODUCTION RETURN - PRODUCTION OF RAW SILK AND SILKWASTE - FORM V (E)							
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER JANUARY-MARCH OF THE YEAR 2025-26							
Units in METRIC TONNES							
			PRODUCTION OF				
Sl. No.	Variety	Annual Target	RAW SILK		Annual Target	SILK WASTE	
			DQ	UEQ		DQ	UEQ
1	2	3	4	5	6	7	8
A).	Mulberry						
	i) Bivoltine	44.5	21.76	41	16	7.83	14.74
	ii) Multivoltine	0	0	0.14	0	0.18	0.04
	iii) Cross Breed	2356	738	2368.86	792	251.42	799.22
	Cross Breed (Multix Imp.Multi)	539.64	0.17	318.91	173	0.20	102.06
	Improved Cross Breed (Multix Bi)	1815.86	738.12	2049.95	619	251.22	697.16
	Total :	2400	760.05	2410	808	259.43	814
	VANYA SILK						
	TASAR	32	15.54	22.5	16	8.03	11.5
	ERI	7	3.03	9			
	MUGA	0.16	0.0248	0.102	0.08	0.335	0.051
N. B. : DQ = During the Quarter & UEQ = Upto the end of the Quarter							

DGOVERNMENT OF WEST BENGAL				
DIRECTORATE OF SERICULTURE				
<u>QUARTERLY PRODUCTION RETURN (EMPLOYMENT)-FORM V (F)</u>				
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-26				
Units in NUMBERS				
VARIETY EMPLOYEE CATEGORY	ANNUAL TARGET	ACHIEVEMENT		NUMBER OF WOMEN
		DURING THE QUARTER	UPTO THE END OF THE QUARTER	DURING THE QUARTER
MULBERRY				
ON FARM	6400	5578	6076	1116
TOTAL	6400	5578	6076	1116
TASAR				
ON FARM	800	494	578	99
TOTAL	800	494	578	99
ERI				
ON FARM	120	3	100	3
TOTAL	120	3	100	3
MUGA				
ON FARM	100	0	56	0
TOTAL	100	0	56	0

GOVERNMENT OF WEST BENGAL						
DIRECTORATE OF SERICULTURE						
<u>QUARTERLY PHYSICAL PROGRESS FOR THE STATE PLANS (SCHEME WISE)-FORM IVA</u>						
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-26						
SL NO.	NAME OF THE PLAN PROGRAMME/ NAME OF THE SCHEME	CHARACTER	ANNUAL TARGET	QUARTER TARGET	ACHIEVEMENT	
					DQ	UEQ
1	STATE PLAN PROGRAMME					
1	MULBERRY-COMMERCIAL DFL PRODUCTION	DISEASE FREE LAYINGS (LAKH NOS)	531	132.75	137.782	491.3335
2	TRIBAL SUB-PLAN PROGRAMME					
1	MULBERRY- REELING COCOON PRODUCTION (METRIC TONNES)	REELING COCOONS (METRIC TONNES)	22121	5530	6904.18	22090.30
3	SPECIAL COMPONENT PLAN PROGRAMME					
1	MULBERRY RAW SILK PRODUCTION (METRIC TONNES)	RAW SILK (METRIC TONNES)	2400	600.0	760.05	2410.00
4	20 POINT PROGRAMME					
1	MULBERRY-HR DEV.(TRAINING)	BENEFICIARIES (NUMBERS)	2050	512.5	875	1078

GOVERNMENT OF WEST BENGAL			
DIRECTORATE OF SERICULTURE			
QUARTERLY PHYSICAL PROGRESS REPORT-FORM IVB (VARIETY WISE BREAKUP)			
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-26			
VARIETY CHARACTERS/UNITS	ANNUAL TARGET	DURING THE QUARTER	UPTO END OF THE QUARTER
MULBERRY			
BENEFICIARIES (NUMBERS)	2050	875	1078
DISEASE FREE LAYINGS (LAKH NOS)	531	137.78	491.33
REELING COCOONS (METRIC TONNES)	22121	6904.18	22090.30
RAW SILK (METRIC TONNES)	2400	760.05	2410
GRAND TOTAL	27102	8677.01	26069.63

GOVERNMENT OF WEST BENGAL												
DIRECTORATE OF SERICULTURE												
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-26												
QUARTERLY PRODUCTION RETURNS- PRODUCTION AND PROCUREMENT OF DISEASE FREE LAYINGS - FORM V[C]												
VARIETY SUB VARIETY	PRODUCTION (A)						T O T A L		PROCUREMENT OF LAYINGS FROM OTHER STATES/SOURCES		GRAND TOTAL	
	STATE GOVERNMENT		CENTRAL SILK BOARD		LINCENCED SEED PREPARERS							
	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ
VANYA SILK												
TASAR	0	0.23188	0	0.76269	0.002	4.188	0.002	5.18257	0	0	0.002	5.18257
ERI	0.014	0.09334	0	0.0408	0.3435	1.1796	0.3575	1.3137	0	0	0.3575	1.3137
MUGA	0.004	0.09603	0.0173	0.0857	0.00	0	0.0213	0.18173	0	0	0.0213	0.18173
(8) = (2) + (4) + (6)			(12) = (8) + (10)						DQ - During the Quarter		UEQ - Upto End of	
(9) = (3) + (5) + (7)			(13) = (9) + (11)									

GOVERNMENT OF WEST BENGAL												
DIRECTORATE OF SERICULTURE												
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-26												
QUARTERLY PRODUCTION RETURNS- PRODUCTION AND PROCUREMENT OF DISEASE FREE LAYINGS - FORM V[C]												
VARIETY SUB VARIETY	PRODUCTION (A)						T O T A L		PROCUREMENT OF LAYINGS FROM OTHER STATES/SOURCES		GRAND TOTAL	
	STATE GOVERNMENT		CENTRAL SILK BOARD		LINCENCED SEED PREPARERS							
	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ	DQ	UEQ
1.Mulberry												
Bivoltine hybrid	2.74	5.53	0	0	0	0	2.74	5.53	0	0	2.74	5.53
Multivoltine	0	0.053	0	0	0	0	0	0.053	0	0	0	0.053
Cross breed	4.137	16.6765	10.725	19.104	120.18	449.97	135.042	485.7505	0	0	135.042	485.7505
(i) Multi x Imp.Multi	0	4.609	0	4.32600	0	93.580	0	102.515			0	102.51500
(ii) Multi x Bivoltine	4.137	12.0675	10.725	14.778	120.18	356.39	135.042	383.2355	0	0	135.042	383.2355
Total	6.877	22.2595	10.725	19.104	120.18	449.97	137.782	491.3335	0	0	137.782	491.3335
									DQ - During the Quarter		UEQ - Upto End of	

GOVERNMENT OF WEST BENGAL							
DIRECTORATE OF SERICULTURE							
QUARTERLY PRODUCTION RETURN - PRODUCTION OF RAW SILK AND SILKWASTE - FORM V (E)							
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER JANUARY-MARCH OF THE YEAR 2025-26							
Units in METRIC TONNES							
			PRODUCTION OF				
Sl. No.	Variety	Annual Target	RAW SILK		Annual Target	SILK WASTE	
			DQ	UEQ		DQ	UEQ
1	2	3	4	5	6	7	8
A).	Mulberry						
	i) Bivoltine	44.5	21.76	41	16	7.83	14.74
	ii) Multivoltine	0	0	0.14	0	0.18	0.04
	iii) Cross Breed	2356	738	2368.86	792	251.42	799.22
	Cross Breed (Multix Imp.Multi)	539.64	0.17	318.91	173	0.20	102.06
	Improved Cross Breed (Multix Bi)	1815.86	738.12	2049.95	619	251.22	697.16
	Total :	2400	760.05	2410	808	259.43	814
	VANYA SILK						
	TASAR	32	15.54	22.5	16	8.03	11.5
	ERI	7	3.03	9			
	MUGA	0.16	0.0248	0.102	0.08	0.335	0.051
N. B. : DQ = During the Quarter & UEQ = Upto the end of the Quarter							

GOVERNMENT OF WEST BENGAL							
DIRECTORATE OF SERICULTURE							
QUARTERLY PRODUCTION RETURN (VANYA FOOD PLANTS AREA)-FORM V (B)							
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER JANUARY-MARCH OF THE YEAR 2025-26							
Units in HECTARES							
Variety	Existing Area Under VANYA as on 31st March of Previous Year	Target for the Year 2014-15	Achievement during the year		Area Uprooted/Driage,if any		Existing (Hector)
			DQ	UEQ	DQ	UEQ	
1	2	3	4	5	6	7	8
TASAR	6340	160	16	115.6	15.60	15.60	6440
ERI	260	24	3.1	20	10.00	10.00	270
MUGA	92	16	0.0	11.2	3.2	3.2	100
			DQ - During the Quarter	UEQ - Upto End of			

GOVERNMENT OF WEST BENGAL						
DIRECTORATE OF SERICULTURE						
QUARTERLY FINANCIAL REPORT FOR THE STATE PLAN PROGRAMMES-FORM III						
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER [JANUARY-MARCH] OF THE YEAR 2025-2026						
Sl. No.	NAME OF THE PLAN PROGRAMME/ NAME OF THE SCHEME		TOTAL ALLOCATION OF THE YEAR (Lakh Rs.)	REVISED ALLOCATION (Lakh Rs.)	EXPENDITURE	
					DQ in Lakh Rs.	UEQ in Lakh Rs.
STAE PLAN PROGRAMME						
1	GENERAL PROGRAMME-ODS		530.75	530.75	237.84	528.55
2	GENERAL PROGRAMME-SILK SAMAGRA 2.0 (State Share)		331.59	331.59	215.36	331.33
3	GENERAL PROGRAMME-SSDP		33.66	33.66	12	33.66
4	GENERAL PROGRAMME- PCR WORKS		95.09	95.09	66	94.35
STAE PLAN PROGRAMME		SUB-TOTAL	991.09	991.09	531.20	987.89
TRIBAL SUB-PLAN PROGRAMME						
1	TRIBAL AREA SUB PLAN-ODS		256.46	256.46	107.55	238.95
2	TRIBAL AREA SUB PLAN-SILK SAMAGRA 2.0 (State Share)		10.83	10.83	7	10.82
3	TRIBAL AREA SUB PLAN-SSDP		16.82	16.82	5.88	16.82
4	TRIBAL AREA SUB PLAN- PCR WORKS		62.44	62.44	43	61.46
TRIBAL SUB-PLAN PROGRAMME		SUB-TOTAL	346.55	346.55	163.43	328.05
SPECIAL COMPONENT PLAN PROGRAMME						
1	SPECIAL COMPONENT PLAN-ODS		492.85	492.85	216.13	480.29
2	SPECIAL COMPONENT PLAN-SILK SAMAGRA 2.0 (State Share)		24.84	24.84	16.25	24.83
3	SPECIAL COMPONENT PLAN-SSDP		16.83	16.83	5.89	16.83
4	SPECIAL COMPONENT PLAN- PCR WORKS		97.33	97.33	67.77	96.82
SPECIAL COMPONENT PLAN PROGRAMME		SUB-TOTAL	631.85	631.85	306.04	618.77
		GRAND TOTAL	1969.49	1969.49	1000.67	1934.71
			DQ-During the Quarter		UEQ-Upto End of Quarter	

GOVERNMENT OF WEST BENGAL								
DIRECTORATE OF SERICULTURE								
QUARTERLY PRODUCTION RETURN (FOOD PLANT-MULBERRY AREA)-FORM V (A)								
NAME OF THE STATE: WEST BENGAL FOR THE 4 th QUARTER JANUARY-MARCH OF THE YEAR 2025-26								
Units in HECTARES								
Area Under	Existing Area Under Mulberry as on 31st March of Previous Year	Target for the Current Year	Achievement		Area Uprooted/Driage,if any		Existing	
			DQ	UEQ	DQ	UEQ	DQ	UEQ
1	2	3	4	5	6	7	8	9
IRRIGATED	14716.20	314.78	65.12	298.85	163.13	161.13	14618.2	14854
RAINFED	243.8008	5.22	1.08	4.95	2.67	2.67	242.21	246
TOTAL	14960.0008	320	66.20	303.8	165.8	163.8008	14860.4008	15100
**(8)=(2)+ (4)- (6)					DQ - During the Quarter		UEQ - Upto End of	
**(9)=(2) + (5)- (7)								

GOVERNMENT OF WEST BENGAL							
DIRECTORATE OF SERICULTURE							
QUARTERLY PRODUCTION RETURN [PRODUCTION AND CONSUMPTION OF REELING COCOONS] - FORM V(D)							
NAME OF THE STATE: WEST BENGAL				FOR THE QUARTER JANUARY-MARCH		OF THE YEAR 2025-26	
VARIETY	UNIT	TARGET	PRODUCTION		CONSUMPTION		
			DQ	UEQ	DQ	UEQ	
1	2	3	4	5	6	7	
MULBERRY							
BIVOLTINE	Metric Tonnes	352.8	193.72	347.47	193.72	347.47	
MULTIVOLTINE	Metric Tonnes	0	0	1.4	0	1.4	
CROSS BREED	Metric Tonnes	21768.84	0	21741.430	0	21741.430	
CROSS BREED (MultixImp.Multi)		5245.2	0	3093.35	0	3093.35	
IMPROVED CROSS BREED (Multix BV)		16523.64	0	18648.08	0	18648.08	
TOTAL		22121.64	193.72	22090.30	193.72	22090.30	
VANYA SILK							
TASAR	Lakh Nos	384	185.0000000	268.64	185.0000000	268.64	
ERI	Metric Tonnes	8.5	3.7000	10.99	3.7000	10.99	
MUGA	Lakh Nos	8.1	1.07	5.32	1.07	5.32	
				DQ = During the Quarter		Upto the end of the Quarter	